

## **TIMELINE OF THE CY 2007 PERFORMANCE-BASED CONTRACT PROCESS**

### **Activity:**

### **Date:**

- |   |                               |
|---|-------------------------------|
| • Formula Allocations to Local Agencies   | Aug 18, 2006                  |
| ▪ Training for Staff  | July 2006                     |
| ▪ Training for Local Agencies   | August 2006                   |
| • LPHD Decision on Acceptance of Funds & Consortia  | Aug 1 – Aug 23, 2006          |
| - If LPHD is refusing any funds or is forming consortia with other LPHDs, Office of Operations and RO must be notified by <b><u>August 23rd at the latest</u></b> |                               |
| • Locals Enter 2007 Objectives into GAC   | Aug 18 – Sept 15, 2006        |
| • DPH Negotiation with Locals   | Sept 5 – Oct 31, 2006         |
| - Negotiation includes agency, DPH central office program staff, DPH regional office contract administrator   |                               |
| - Teleconference negotiations will be scheduled only if necessary   |                               |
| - If agreement is not reached by <b><u>November 1</u></b> , DPH will require a final date for negotiation agreement.  |                               |
| • Office of Operations Sends Contracts to Locals for Signature  | As negotiations are completed |
| • Local Returns Signed Contract to Office of Operations   | By November 30, 2006          |
| • CARS Payments Begin   | January 1, 2007               |